

Kansas State University Expenditures by Program
FY 2005 to FY 2007

Program	2005	2006	2007
INSTRUCTION	115,985,901	124,572,926	127,160,349
<i>Salary</i>	103,824,942	111,064,636	114,329,230
<i>OOE</i>	12,160,959	13,508,290	12,831,119
RESEARCH	42,952,448	47,665,271	48,775,091
<i>Salary</i>	33,147,564	36,188,554	36,922,185
<i>OOE</i>	9,804,884	11,476,717	11,852,906
PUBLIC SERVICE	30,511,611	34,733,261	34,312,116
<i>Salary</i>	25,980,937	28,826,793	29,624,680
<i>OOE</i>	4,530,674	5,906,468	4,687,436
ACADEMIC SUPPORT	25,888,522	27,699,236	28,074,338
<i>Salary</i>	15,646,921	17,668,163	17,803,124
<i>OOE</i>	10,241,601	10,031,073	10,271,214
STUDENT SERVICES	9,700,557	10,435,738	11,149,281
<i>Salary</i>	8,187,152	8,844,285	9,340,039
<i>OOE</i>	1,513,405	1,591,453	1,809,242
INSTITUTIONAL SUPPORT	13,265,091	14,868,599	16,523,922
<i>Salary</i>	10,851,190	11,872,924	12,145,179
<i>OOE</i>	2,413,901	2,995,675	4,378,743
PHYSICAL PLANT	27,447,752	30,542,900	29,929,648
<i>Salary</i>	15,099,162	16,165,615	15,856,367
<i>OOE</i>	12,348,590	14,377,285	14,073,281
COMPUTING SERVICES	13,071,773	13,054,657	13,882,974
<i>Salary</i>	8,850,629	8,852,687	8,944,461
<i>OOE</i>	4,221,144	4,201,970	4,938,513
TOTAL EXPENDITURES	278,823,655	303,572,588	309,807,719

²Expenditures reported from the KSU Cost Study to