

Campus Restoration Act: Stage 2 Proposal Form

INSTRUCTIONS:

Please submit the following documentation to Lori Hayden (Lghayden@ksu.edu) by Friday, Feb. 28. To submit your package, you must have your dean or vice president's signature for approval prior to submitting. Multiple requests from the same college or unit will require prioritization from the dean or vice president.

Completed Stage 2 Proposal form (this form)

Proposal Narrative (see Part F) – this should be a separate document in pdf format

- Any supporting materials (photos, renderings, etc)
- Dean or vice president signature

REQUESTER INFORMATION

Contact Name (Last, First) _____

Email _____

College/Department/Unit _____

Project Name/Title _____

Dean or vice president signature _____

PROPOSAL CRITERIA

Strategic Alignment:

A. Project aligns primarily with the following track (select one only)

- Renovating/expanding Interdisciplinary Research Spaces
- Improving the Student Experience
- Impacts both tracks but primarily aligned with (select one only)
 - Research
 - Student Experience

**B. Project addresses outstanding or emerging needs and aligns with the following:
(select ALL that apply)**

[Campus Masterplan Principles](#)

[University](#) and Unit Strategic Plan

[Strategic Plan Opportunity Agenda](#)

Please describe:

Space Utilization:

C. Please select the following descriptions that apply to this project: (select ALL that apply)

- Improves utilization of space
- Transforms space to multi-disciplinary
- Reduces necessary space to achieve goal

Please describe spaces impacted (identify referenced space(s) as specifically as possible using room #s, etc)

Deferred Maintenance:

D. Please select the following descriptions that apply to this project: (select ALL that apply)

- Reduces deferred maintenance
- Renews/Refurbishes building systems
- Replaces major building system components / holistic renovation

Please describe building elements/systems impacted:

Funding:

E. Please provide funding information:

Estimate of Total Project Cost (\$)_____

Estimate of Total KCRA funds being requested (\$)_____

Estimate of Total College/Unit match funds to be provided (\$)_____

Which of the following best describes College/Unit match funds (select ONLY one)

- All matching funds from our College/Unit have not yet been identified
- Some matching funds are available / some need to be identified
- All matching funds have been identified

If a portion of matching funds need to be identified, what is the estimated time needed to acquire College/Unit's matching funds? (Please provide # of months)

_____ Months

Please explain:

PROPOSAL NARRATIVE

F. **Proposal Narrative** - Please provide a separate document (pdf format) describing the project in detail (between 500 to 750 words) and include photos and/or renderings where appropriate. Be sure to include specifics from Part B as well as any impacts from items listed below (please select all that apply).

- Includes/Partners with multiple colleges/units
- Creates collaboration spaces
- Facilitates community and/or industry partnership
- Improves building performance (operational / energy)
- Improves ADA, Code, or life safety issue
- Strengthens theme-based research
- Strengthens Next-Gen learning, instructional innovation, or Pedagogical excellence
- Strengthens/Creates applied learning opportunities