

**KANSAS STATE UNIVERSITY**  
**BUDGET BY PROGRAM**  
 Fiscal Year 2024-2025

Program	Millions	% of Total
<b>EDUCATION AND GENERAL:</b>		
Instruction.....	\$231.0	31.8%
Research.....	190.5	26.2%
Public Service.....	103.7	14.3%
Academic Support.....	69.8	9.6%
Student Service.....	32.0	4.4%
Institutional Support.....	64.5	8.9%
Physical Plant.....	36.0	4.8%
<b>TOTAL, EDUCATION AND GENERAL.....</b>	<b>\$727.5</b>	<b>100.0%</b>
<b>OTHER:</b>		
Student Grants and Loans.....	\$70.9	26.1%
Auxiliary Enterprises, Service Clearing & Local Agencies.....	188.2	69.4%
Debt Service.....	12.3	4.5%
<b>TOTAL, OTHER.....</b>	<b>\$271.4</b>	<b>100.0%</b>
 <b>GRAND TOTAL.....</b>	 <b>\$998.9</b>	

NOTE: This budget includes Main Campus, Veterinary Medical Center, and Research and Extension. Salina Aerospace and Technology, Olathe and Global Campus are included in the Main Campus budget.

**KANSAS STATE UNIVERSITY**  
**BUDGET BY FUND**  
 Fiscal Year 2024-2025

Funding Source	Millions	% of Total
State Appropriations.....	\$233.3	23.4%
Student Tuition .....	\$230.8	23.1%
Veterinary Health Care Center.....	\$34.6	3.5%
Gifts, Grants, Research Contracts & Other.....	\$317.5	31.8%
Auxiliary Enterprises.....	\$64.4	6.4%
Service Clearing.....	\$24.1	2.4%
Local Agencies.....	\$94.2	9.4%
<b>TOTAL BUDGETED.....</b>	<b>\$998.9</b>	<b>100.0%</b>

**Fall 2024 Total Enrollment..... 20,295**

Budgeted Full-Time Equivalent (FTE) Staff (Including Local Agency):

	Main Campus	Veterinary Medicine	Research & Extension	Total K-State
Faculty.....	1,296.57	150.52	229.58	1,676.67
Unclassified Professional.....	1,913.77	351.15	767.07	3,031.99
University Support Staff.....	900.71	150.00	151.17	1,201.88
<b>TOTAL FTE.....</b>	<b>4,111.05</b>	<b>651.67</b>	<b>1,147.82</b>	<b>5,910.54</b>